

Department of Education & Training
Student Resource Package - Budget Details

Host School	Beveridge Primary School (01147600)		
Budget Type	2022 Confirmed	Budget Version	(29/03/2022 10:06 AM)

School	Beveridge Primary School	SFO Index	0.5317	SFOE Index	0.4234
Type	Primary	Location Index	0.09		

Primary Students	Prep	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Ungraded	Total
	86.0	74.0	70.0	0.0	0.0	0.0	0.0	0.0	230.0

Equity (Social Disadvantage) Students	Primary Level 1	Primary Level 2	Secondary Level 1	Secondary Level 2
	15.0	40.0	0.0	0.0

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	Ref	Students	Rate	Credit	Cash	Total
Core Student Learning Allocation						
Years Prep - 1 Students	1	160.0	\$8,225.00	\$1,237,600.00	\$78,400.00	\$1,316,000.00
Year 2 Students	1	70.0	\$7,640.00	\$502,880.00	\$31,920.00	\$534,800.00
Enrolment Linked Base	2			\$63,424.00	\$3,401.00	\$66,825.00
Language and Learning Disabilities Support	10			\$24,793.15	\$0.00	\$24,793.15
				\$1,828,697.15	\$113,721.00	\$1,942,418.15
English as an Additional Language						
EAL - Level 1	26	14.0	577.09	\$7,916.58	\$162.68	\$8,079.26
EAL - Level 2	26	38.0	1,154.18	\$42,975.72	\$883.12	\$43,858.84
EAL - Level 3	26	19.0	2,308.36	\$42,975.72	\$883.12	\$43,858.84
EAL Student Services	26	1.2	121,581.00	\$139,825.28	\$3,640.30	\$143,465.58
				\$233,693.30	\$5,569.22	\$239,262.52
Programs for Students with Disabilities						
New Integration Students - Level 2	15	6.0	17,991.00	\$107,946.00	\$0.00	\$107,946.00
New Integration Students - Level 3	15	9.0	28,400.00	\$255,600.00	\$0.00	\$255,600.00
				\$363,546.00	\$0.00	\$363,546.00
Education State (Including Additional Gonski)						
Equity (Social Disadvantage)	11			\$100,750.03	\$102,553.85	\$203,303.88
Equity Reform Implementation Statement				\$100,750.03	\$102,553.85	\$203,303.88

School Infrastructure

Work Safe	37			\$7,174.55	\$0.00	\$7,174.55
Contract Cleaning - Normal Use	28			\$0.00	\$40,342.86	\$40,342.86
Contract Cleaning - Low Use	28			\$0.00	\$5,538.62	\$5,538.62
Grounds Allowance	31	63,737	0.21	\$0.00	\$13,384.77	\$13,384.77
Utilities	34			\$0.00	\$32,127.13	\$32,127.13
Maintenance and Minor Works Funding	35			\$0.00	\$48,220.55	\$48,220.55
Annual Contracts and Essential Safety Measures	36			\$0.00	\$41,925.90	\$41,925.90
Cleaning Statement				\$7,174.55	\$181,539.83	\$188,714.38

Targeted Initiatives

Primary Welfare	50			\$46,884.00	\$0.00	\$46,884.00
Early Years Koorie Literacy and Numeracy Program	90			\$0.00	\$3,379.01	\$3,379.01
Extended Koorie Literacy and Numeracy Program	88			\$0.00	\$1,987.65	\$1,987.65
National School Chaplaincy Program	117			\$0.00	\$20,280.00	\$20,280.00
Student Excellence Program	120			\$0.00	\$10,735.00	\$10,735.00
Tutor Learning Initiative	129			\$152,039.77	\$0.00	\$152,039.77
				\$198,923.77	\$36,381.66	\$235,305.43

TOTAL STUDENT RESOURCE PACKAGE						\$3,172,550.36
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Department of Education & Training
Student Resource Package - Budget Details

Host School **Beveridge Primary School (01147600)**

Budget Type **2022 Confirmed**

Budget Version (29/03/2022 10:06 AM)

School **Ambrosia Campus**

SFO Index 0.5290

SFOE Index 0.4500

Type **Primary**

Location Index 0.10

Primary Students

Prep	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Ungraded	Total
0.0	0.0	0.0	57.0	72.0	59.0	52.0	0.0	240.0

Equity (Social Disadvantage) Students

Primary Level 1	Primary Level 2	Secondary Level 1	Secondary Level 2
29.0	47.0	0.0	0.0

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Ref	Students	Rate	Credit	Cash	Total
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Core Student Learning Allocation

Years 3 - 6 Students	1	240.0	\$7,006.00	\$1,581,600.00	\$99,840.00	\$1,681,440.00
Enrolment Linked Base	2			\$63,424.00	\$3,401.00	\$66,825.00
Language and Learning Disabilities Support	10			\$22,351.63	\$0.00	\$22,351.63
				\$1,667,375.63	\$103,241.00	\$1,770,616.63

School Infrastructure

Contract Cleaning - Normal Use	28			\$0.00	\$40,342.86	\$40,342.86
Contract Cleaning - Low Use	28			\$0.00	\$14,065.96	\$14,065.96
Utilities	34			\$0.00	\$41,209.00	\$41,209.00
Cleaning Statement				\$0.00	\$95,617.82	\$95,617.82

Targeted Initiatives

Primary Welfare	50			\$48,117.00	\$0.00	\$48,117.00
Swimming In Schools	115			\$0.00	\$14,040.00	\$14,040.00
National School Chaplaincy Program	117			\$0.00	\$20,280.00	\$20,280.00
				\$48,117.00	\$34,320.00	\$82,437.00

TOTAL STUDENT RESOURCE PACKAGE

\$1,948,671.45