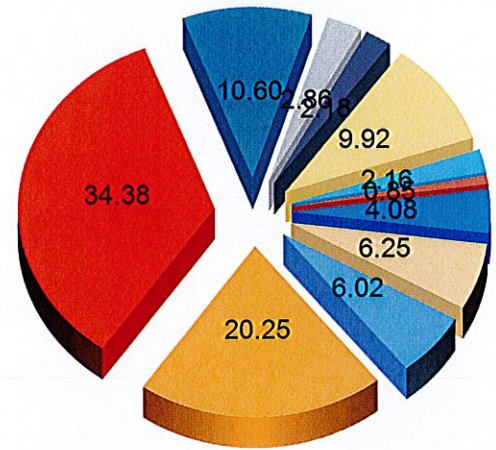
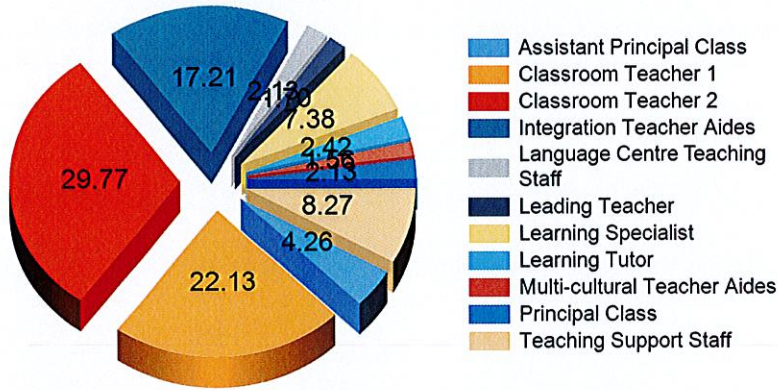


The employee summary report is used to break down your workforce plan into employee classifications and is useful for comparing your budget expenditure on each classification.

Breakdown by EFT (%)

Breakdown by Payroll Liability (%)



Description	Annual EFT	Payroll Liability
Srp		
Principal Class	1.00	170,594.76
Assistant Principal Class	2.00	251,630.35
Learning Specialist	3.47	414,373.30
Classroom Teacher 2	13.99	1,436,471.12
Classroom Teacher 1	10.40	846,013.42
Leading Teacher	0.80	91,242.36
Learning Tutor	1.14	90,094.18
Language Centre Teaching Staff	1.00	119,574.98
Teaching Support Staff	3.89	261,217.02
Integration Teacher Aides	8.09	442,848.72
Multi-cultural Teacher Aides	0.73	35,380.28
Total Srp	46.50	4,159,440.49
Total Budget	46.50	4,159,440.49



Home Group House and Year Level Totals

From campus 1 to campus 2

Home Group	Teacher	Number Students				Home Group	Teacher	Number Students			
		Males	Females	Self Described	Total			Males	Females	Self Described	Total
00A		14	9	0	23	3B		12	8	0	20
00B		12	10	0	22	3C		9	10	0	19
00C		15	7	0	22	4A		11	13	0	24
00D		16	4	0	20	4B		10	14	0	24
1A		16	10	0	26	4C		13	12	0	25
1B		16	9	0	25	5A		11	10	0	21
1C		15	9	0	24	5B		11	7	0	18
2A		15	9	0	24	5C		11	7	0	18
2B		14	9	0	23	6A		11	15	0	26
2C		12	10	0	22	6B		12	14	0	26
3A		9	9	0	18	ZZZ		0	0	0	0
Total		265	205		470						

Student numbers by House

House Name	Number Students			Total
	Males	Females	Self Described	
BLUE	65	54	0	119
GREEN	72	53	0	125
RED	66	46	0	112
YELLOW	62	52	0	114
Total	265	205		470

Student numbers by Year of Education at this school

Year Level	Number Students			Total
	Males	Females	Self Described	
00	57	30	0	87
01	47	28	0	75
02	41	28	0	69
03	30	27	0	57
04	34	39	0	73
05	33	24	0	57
06	23	29	0	52
Total	265	205		470